

PR-R0-00-10016

ATTACHMENT 5

LIST OF GOVERNMENT FURNISHED PROPERTY FOR EMERGENCY RESPONSE/REMOVAL WORK

REGION 10 START-2

ATTACHMENT 5

Equipment Dedicated to
Emergency
Response/Removal Work

Decal Number	Item Description	Manufacturer	Model Number	Cond. Code	Date Acquired
186277	Respirator, SCBA	MSA	401	Good	11/05/1982
186278	Respirator, SCBA	MSA	401	Good	11/05/1982
191000	Binoculars, Zoom	Sears	7-15X35	Good	11/05/1982
197563	Probe, BETA (to Victoreen 490)	Victoreen	489-4	Fair	12/06/1982
197565	Meter, Radiation W/ probes #1	Victoreen	490	Good	12/06/1982
313563	Monitor, Heatstress	Marsh Elec	ASTRPULS77	Good	07/01/1984
339264	Respirator, SCBA, Airline	MSA	401	Fair	10/01/1983
339265	Respirator, SCBA, Airline	MSA	401	Fair	10/01/1983
339266	Cylinders, SCBA	MSA	composite	Good	10/01/1983
339267	Cylinders, SCBA	MSA	composite	Good	10/01/1983
466164	Blood Pressure Guage	TYCOS	NA	Good	06/22/1986
521496	Respirator, SCBA, Ultralite		P/N 473649	Good	02/06/1997
609247	Facepiece, SCBA (EXTRA)	MSA	NA	Fair	11/05/1982
609269	Facepiece, SCBA (EXTRA)	MSA	NA	Fair	11/05/1982
609282	Cylinder, Hydrogen	NA	NA	Fair	08/01/1985
610695	Facepiece, SCBA (EXTRA)	MSA	NA	Good	11/14/1986
645415	Personal Aerosol Monitor	MIE Inc	pdm-3miniram	Fair	08/05/1988
645416	Personal Aerosol Monitor	MIE Inc	pdm-3miniram	Good	08/05/1988
645417	Personal Aerosol Monitor	MIE Inc	pdm-3miniram	Fair	08/05/1988
645443	Airline, Hookup, 5min	MSA	474953	Fair	06/04/1991
645444	Airline, Hookup, 5min	MSA	474953	Fair	06/04/1991
645445	Airline, Hookup, 5min	MSA	474953	Fair	06/04/1991
645446	Airline, Hookup, 5min	MSA	47453	Fair	06/04/1991
645448	Kit, Hazard Characterization	Sensidyne	7011987-1	Good	10/31/1991
645456	Inhalator, Oxygen	ZEE	3065	Good	11/05/1982
645477	Meter, Micro Rad	Ludlum	MODEL 19	Fair	05/08/1992
646161	Radiation Monitor	SE INT'L	MONITOR 4	Fair	10/30/1987
646162	Radiation Monitor	SE INT'L	MONITOR 4	Fair	10/30/1987
646163	Radiation Monitor	SE INT'L	MONITOR 4	Fair	10/30/1987
684428	Self-Contained Breathing	MSA	484955	Good	08/18/1988
697099	Meteorological Station	Campbell Sci.	PMS	Fair	07/13/1989
697144	Radiation Survey Meter	Ludlum Measur.	3	Good	10/29/1990
697145	Radiation Survey Meter	Ludlum Measur.	3	Good	10/29/1990
697146	Gamma Scintillator	Ludlum Measur.	M44-10	Good	10/29/1990
697147	Gamma Scintillator	Ludlum Measur.	M44-10	Good	10/29/1990
724746	Monitor, Chlorine	B&W Tech	PM-D200-C	Good	07/10/1992
724747	Probe, Pancake	Ludlum Measur.	M44-9	Good	03/31/1992
724748	Probe, Pancake	Ludlum Measur.	M44-9	Good	03/31/1992
724749	Wrench, Impact	Snap on	AT500C	Good	07/29/1992
724750	Drill, Pneumatic	Snap on	PDR5A	Good	07/29/2009
724751	Thermometer, Infrared	Teletemp	COMPAC 3	Fair	07/31/1992
724753	SCBA	MSA	801357	Fair	09/24/1992
724755	Cylinder, SCBA	MSA	801278	Good	09/24/1992
724756	Cylinder, SCBA	MSA	801278	Good	09/24/1992
724757	Cylinder, SCBA	MSA	801278	Good	09/24/1992
724758	Cylinder, SCBA	MSA	801278	Good	09/24/1992
724785	Flash Point Tester	Pensky-Martens	TS-74537-AP9	Good	09/13/1993
724786	Stirrer, Flash Point Tester	Pensky-Martens	TS-75765-AV1	Good	09/13/1993

734063	Pump Drager		CH304	Good	10/10/1996
896477	Cylinders, SCBA	MSA	NA	Fair	11/01/1985
896478	Cylinder, SCBA, Ultralite	MSA	P/N 473579	Good	11/01/1985
896479	Cylinder, SCBA, Ultralite	MSA	P/N 473579	Good	11/01/1985
896480	Cylinder, SCBA, Ultralite	MSA	P/N 473579	Good	11/01/1985
896481	Cylinder, SCBA, Ultralite	MSA	P/N 473579	Good	11/01/1985
897635	Two-Way Radio	Audionic		Good	08/05/1996
897636	Two-Way Radio	Audionic		Good	08/05/1996
897637	Two-Way Radio	Audionic		Good	08/05/1996
897638	Two-Way Radio	Audionic		Good	08/05/1996
897639	Two-Way Radio	Audionic		Good	08/05/1996
897640	Two-Way Radio	Audionic		Good	08/05/1996
897641	Two-Way Radio	Audionic		Good	08/05/1996
897642	Two-Way Radio	Audionic		Good	08/05/1996
897643	Two-Way Radio	Audionic		Good	08/05/1996
897644	Two-Way Radio	Audionic		Good	08/05/1996
897647	Two-Way Radio	Audionic		Good	08/05/1996
897648	Two-Way Radio	Audionic		Good	08/05/1996
897649	Visair, Portable Radio	Motorola	H05KDD9AA4BN	Fair	09/04/1996
897666	Two-Way Radio (Radio Shack)	Audionic		Good	08/05/1996
897667	Two-Way Radio (Radio Shack)	Audionic		Good	08/05/1996
897672	Mini Rae Plus/PID	Rae		Good	09/18/1996
897674	Toxic Vapor Analyzer	Foxboro		Good	09/18/1996
897676	Premaire System/HIP AIR	MSA		Good	09/20/1996
897677	Premaire System/HIP AIR	MSA		Good	09/20/1996
897678	Premaire System/HIP AIR	MSA		Good	09/20/1996
897679	Premaire System/HIP AIR	MSA		Good	09/20/1996
897680	Premaire System/HIP AIR	MSA		Good	09/20/1996
897861	Manifold System	Air Systems Int.		Good	09/20/1996
897862	Manifold System	Air Systems Int.		Good	09/20/1996
897864	SCBA Tank	MSA		Good	09/20/1996
897865	SCBA Tank	MSA		Good	09/20/1996
897867	SCBA Tank	MSA		Good	09/20/1996
897868	SCBA Tank	MSA		Fair	09/20/1996
897869	SCBA Tank	MSA		Fair	09/20/1996
897870	SCBA Tank	MSA		Good	09/20/1996
897871	SCBA Tank	MSA		Good	09/20/1996
897872	Vari-Clear	MSA		Good	09/20/1996
897873	Vari-Clear	MSA		Good	09/20/1996
897874	Vari-Clear	MSA		Good	09/20/1996
897875	Vari-Clear	MSA		Good	09/20/1996
897875	Single Gas Monitor	Industrial Scien.		Good	09/20/1996
897882	Premaire System/HIP AIR	MSA		Good	09/19/1996
897883	Skat-Pak 5 min. Escape	Scott		Good	09/18/1996
897884	4 Gas Monitor	Industrial Scien.		Good	09/25/1996
897916	Multi-Rae Analyzer		PGM-50	Good	01/14/1998
897918	Drager CMS		6405050	Good	01/14/1998
903302	Particle Counter	PPM Inc	1005	Good	11/19/1992

Equipment - Vehicles

Decal Number	Item Description	Manufacturer	S/N	Model Number	Cond. Code
645447	Vehicle, ER Van, DODGE	Dodge	287KB31Z5M460258	Ram-350	Fair
10209	Winch, Vehicle	Ramsey	10-209	REP8000R	Fair
611332	Chevy 4WD Truck, EPA 928	Chevrolet	IGBBV33N055110	Chevy	Fair

897919	Decon Traier	Custom	298-101	4-2000-H	Good
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PAST PERFORMANCE PROJECT SUMMARY

PAST PERFORMANCE PROJECT SUMMARY

PART A - RFP #PR-R0-00-10016

OFFERORS PROJECT SUMMARY SOW TASK:

PROJECT NAME:	Period of Performance	Cost	Type
Client:	Client's Contact Point	Phone No:	
Firm that Performed	Role Performed:		
Name of Project Leader	Project Leader's Current Phone No:		

Prime or Team Subcontractors that performed this project:

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Project Summary

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B

Name of Evaluator:	Date of Evaluation:
Was project summary relevant ? Yes () No ()	Was Project summary completed within the past 5 years Yes () No ()

WEAKNESSES:

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PART

RFP# PR-R0-00-10016		PAST PERFORMANCE QUESTIONNAIRE	
Rating Scale: 5 = Excellent; 4 = Exceeds; 3 = Adequate; 2 = Inadequate; 1 = Poor 0 = Totally Deficient			
PART C			
1. Name of Reference	2. Date contacted:	3. Phone No:	RATING
4. Was the client satisfied with the quality of deliverables and work performed?			
5. Were deliverables delivered and work performed in accordance with the times specified in the reports of work and work assignments or other tasking documents?			
6. Were the costs incurred during contract performance in line with the costs proposed in the contract cost proposal and individual work assignment work plans or other plans?			
7. Was client satisfied with the firm's responsiveness in resolving issues or problems that occurred during performance?			
8. Did the client conduct business in a professional manner?			
9. Were required response times met in the performance of emergency and quick turnaround work?			
10. Did the client deliver the quality proposed within the price proposed?			
11. Would client hire the firm to perform this or a similar project in the future?			
12. Client corroboration of the facts and claims presented in the firms's project summary			
Name/Title of Evaluator:			

RATINGS:

0 = The factor is not addressed or is totally deficient and without merit.

1 = Because of the deficiencies, weaknesses and/or information gaps, serious concerns exist on the part of evaluators about offeror's ability to perform required work.

2 = Information related to the factors is incomplete, unclear, or indicates an inadequate approach to

the factor. There is a question as to whether the offeror would be able to perform satisfactorily.

3 = The response to the factor is adequate; offeror could perform to meet Government's minimum requirements.

4 = The response to the factor is good; offeror demonstrated ability to perform

5 = The response to the factor is superior in most features.

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ATTACHMENT 7

MINIMUM STANDARDS FOR CONFLICT OF INTEREST PLANS FOR REGION 10 START-2

**MINIMUM STANDARDS FOR EPA CONTRACTORS'
CONFLICT OF INTEREST PLANS**

1. PURPOSE

The Environmental Protection Agency (EPA) has identified a need to avoid, neutralize, or mitigate actual and potential contractor conflicts of interest (COI). In order to avoid, neutralize, or mitigate conflicts, contractors are required to have a COI plan for identifying and reporting actual and potential COI. The purpose of this document is to set forth the minimum standards for a contractor's COI plan.

2. COI PLAN

The contractor's COI Plan is a document which describes the procedures a company uses to identify and report COI. Generally, a contractor's corporate COI plan will describe how a company, in its entirety, addresses conflicts, and will not be contract or program specific. The plan may also describe the options a company will consider proposing to avoid, neutralize, or mitigate a COI whenever a conflict is identified. The plan will be evaluated and approved* by the applicable EPA Contracting Officer (CO) if the COI Plan meets the EPA's minimum requirements for detecting and reporting conflicts of interest. Contractors' COI Plans should be identified by a version number and date, as appropriate. In addition, when applicable, please also identify the version number and date of any previously submitted COI Plans to the Agency, to whom (name, title, and phone number) the COI Plan was submitted, what the solicitation(s)/contract(s) numbers were, and if and when the COI Plan was approved.

* COs may accept another CO's prior approval of the same version of a contractor's COI Plan when appropriate. COs however, are not required to accept another CO's decision if the CO performs his/her own independent evaluation.

3. MINIMUM STANDARDS FOR CONTRACTORS' COI PLANS**A. Corporate Structure**

The COI Plan shall describe any parent relationship and list all affiliates, subsidiaries, and sister companies, etc. Generally, this need not exceed three corporate tiers, unless a relationship exists beyond three tiers that would potentially create a conflict. In such a case, relationships beyond three tiers should also be included in the COI Plan. Contractors should report changes in its' corporate structure to the Agency throughout contract performance.

Contractors are invited to include under this section, a company profile. The profile should discuss all pertinent information relevant to COI including a summary of a contractor's primary and/or environmental business functions and activities. This background information will potentially be very useful to contracting officers and the Agency when evaluating whether or not a contractor has a COI.

B. Searching and Identifying COI

The COI Plan shall include a requirement describing when a COI search must be performed by company personnel and clearly identify the procedures to be followed. The searching requirement shall encompass all work related to all clients for whom work was performed over the past three years, all current work, all sites (if applicable), and any future work reflected in marketing proposals. Contractors must search their records over the past 36 months from time of receipt of the work from EPA. However, EPA encourages contractors to search back as far as a company's records cover.

C. Data Base

The COI Plan shall require a data base that includes all necessary information for a contractor to review its past work (at a minimum over the past 36 months), work in progress, and work the company may be pursuing under any marketing proposals. This requirement does not establish any particular type or kind of retrieval system, however, the data base shall contain, at a minimum, the following information and capabilities.

- (1) a list of the company's past and public clients;
- (2) a description of the type(s) of work that was performed and any other pertinent information;
- (3) a list of the past sites (when applicable) a contractor has worked on;
- (4) a list of site name(s) (when applicable) related to any work performed; and
- (5) the ability to search and retrieve the information in the data base.

If applicable, the COI Plan shall include provisions for supplemental searches of a parents, affiliates, subsidiaries, or sister company's records. The COI Plan shall also describe any cross-checks used by the company when searching COI issues.

D. Personal Certification

At a minimum, the COI Plan shall require ALL employees of the company performing work under an EPA Superfund and/or Non-Superfund contract, including work on a site, work relating to a site, or work pertaining to a CERCLA/RCRA action or work that may endanger a CERCLA enforcement action, to sign a personal certification. It should be noted however, that it is the preference of the Agency that ALL employees of the company be required to sign such a certification rather than only those employees working under an EPA contract. The certification shall require at a minimum, that the individual agrees to report to the proper company authority any personal COI the individual may have on any work that may result in an actual or potential COI. The certification shall also state the individual has read and understands the company's COI Plan and procedures. The employee certifications shall be retained by the company.

E. Work Assignment (WA), Technical Direction Document (TDD), or Delivery Order (DO) Notification and Certification

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The COI Plan shall describe the process the company requires for notifying the Agency prior to beginning work, and for submission of its' WA/TDD/DO certification within 20 days of receipt of the work from EPA.

NOTE: WA/TDD/DO certifications are NOT required if the contract contains an annual certification

requirement. Nevertheless, the contractor's COI Plan should address the procedures to be followed for WA/TDD/DO certifications.

F. Annual Certification

The COI Plan shall describe the process the company requires for submission of its annual certification.

NOTE: Annual certification is NOT required if the contract contains a WA/TDD/DO certification requirement. Nevertheless, the contractor's COI Plan should address the procedures to be followed for annual certifications.

G. Notification and Documentation

The COI Plan shall clearly delineate who is the responsible official for making COI determinations within the company. Generally, this would be someone at a middle to upper level of management. The responsible official shall be free of any personal conflicts for the purpose of making COI determinations, e.g., a program manager who receives bonuses based on the total amount of sales may not be free of conflicts.

The plan shall clearly identify the process that is required when notifying the EPA of any actual or potential COI and the actions that the company has taken or will take to avoid, neutralize or mitigate the conflict. In addition, a contractor shall document all COI searches related to EPA work, whether or NOT an actual or potential COI has been identified.

H. Training

The COI Plan shall require all employees of the company to receive basic COI training, and that each employee receive COI awareness training, at least, on an annual basis. The company's COI Plan shall be available for all employees to review. Annual awareness training shall include, at a minimum, a review of the certification language and any changes that may have occurred in the company's COI Plan. In addition, companies are encouraged to routinely disseminate to their employees current COI information.

I. Subcontractor's COI Plans

The COI Plan shall describe the process and mechanism by which the company will monitor its

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subcontractors to ensure all subcontractors are complying with the COI provisions in their contracts. It is important that subcontractors identify and report COI as well as submit Limitation of Future Contracting (LOFC) requests for approval.

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ATTACHMENT 8

LABOR TASK MATRIX FOR REGION 10 START-2
(See Lotus file)

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ATTACHMENT 9

COST PROPOSAL MODELS FOR REGION 10 START-2

COST PROPOSAL MODEL

MODEL #A

TOTAL CONTRACT SUMMARY - CONTRACT YEAR 1 THROUGH CONTRACT YEAR 5 - BASE AND ALL OPTION
QUANTITIES (340,000 LOE HOURS) AND ALL OTHER DIRECT COST OPTIONS

COST ELEMENT

	TOTAL HOURS	TOTAL COST
A. DIRECT LABOR		
KEY PERSONNEL:		
NON KEY PERSONNEL:		
1. TOTAL PROFESSIONAL LOE		
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)		
TOTAL - DIRECT LABOR		
B. FRINGE: (IF APPLICABLE)		
_____ % (IDENTIFY BASE)		
C. LABOR OVERHEAD: (IF APPLICABLE)		
_____ % (IDENTIFY BASE)		
TOTAL - DIRECT LABOR, FRINGE & OVERHEAD		
D. OTHER DIRECT COSTS:		
ODC - RFP SPECIFIED		
TRAVEL - RFP SPECIFIED		
OTHER - (IF APPLICABLE)		
E. TEAM SUBCONTRACTORS/CONSULTANTS		
1.		
2.		
TOTAL - SUBCONTRACTORS/CONSULTANTS		
F. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A		
G. G&A: (IF APPLICABLE)		
_____ % (IDENTIFY BASE)		
H. TOTAL ESTIMATED COSTS		
I. FIXED FEE: _____ % (IDENTIFY BASE)		
J. TOTAL ESTIMATED COST AND FIXED FEE		

COST PROPOSAL MODEL

MODEL #B

SUMMARY - CONTRACT YEAR 1 THROUGH CONTRACT YEAR 5 - BASE QUANTITY (40,000 LOE HOURS)

COST ELEMENT

YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 TOTAL

A. DIRECT LABOR

KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. OTHER DIRECT COSTS:

ODC - RFP SPECIFIED
TRAVEL - RFP SPECIFIED
OTHER - (IF APPLICABLE)

E. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

F. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

G. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

H. TOTAL ESTIMATED COSTS

I. FIXED FEE: _____ % (IDENTIFY BASE)

J. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #B-1

CONTRACT YEAR 1 - BASE QUANTITY

COST ELEMENT

HOURS RATE COSTS

A. DIRECT LABOR

KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. OTHER DIRECT COSTS:

ODC - RFP SPECIFIED

TRAVEL - RFP SPECIFIED

OTHER - (IF APPLICABLE)

E. TEAM SUBCONTRACTORS/CONSULTANTS

1.

2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

F. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

G. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

H. TOTAL ESTIMATED COSTS

I. FIXED FEE: _____ % (IDENTIFY BASE)

J. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #B-2

CONTRACT YEAR 2 - BASE QUANTITY

COST ELEMENT

HOURS RATE COSTS

A. DIRECT LABOR

KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. OTHER DIRECT COSTS:

ODC - RFP SPECIFIED

TRAVEL - RFP SPECIFIED

OTHER - (IF APPLICABLE)

E. TEAM SUBCONTRACTORS/CONSULTANTS

1.

2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

F. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

G. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

H. TOTAL ESTIMATED COSTS

I. FIXED FEE: _____ % (IDENTIFY BASE)

J. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #B-3

CONTRACT YEAR 3 - BASE QUANTITY

COST ELEMENT

HOURS RATE COSTS

A. DIRECT LABOR

KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. OTHER DIRECT COSTS:

ODC - RFP SPECIFIED

TRAVEL - RFP SPECIFIED

OTHER - (IF APPLICABLE)

E. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

F. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

G. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

H. TOTAL ESTIMATED COSTS

I. FIXED FEE: _____ % (IDENTIFY BASE)

J. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #B-4

CONTRACT YEAR 4 - BASE QUANTITY

COST ELEMENT

HOURS RATE COSTS

A. DIRECT LABOR

KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. OTHER DIRECT COSTS:

ODC - RFP SPECIFIED

TRAVEL - RFP SPECIFIED

OTHER - (IF APPLICABLE)

E. TEAM SUBCONTRACTORS/CONSULTANTS

1.

2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

F. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

G. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

H. TOTAL ESTIMATED COSTS

I. FIXED FEE: _____ % (IDENTIFY BASE)

J. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #B-5

CONTRACT YEAR 5 - BASE QUANTITY

COST ELEMENT

HOURS RATE COSTS

A. DIRECT LABOR

KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. OTHER DIRECT COSTS:

ODC - RFP SPECIFIED

TRAVEL - RFP SPECIFIED

OTHER - (IF APPLICABLE)

E. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

F. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

G. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

H. TOTAL ESTIMATED COSTS

I. FIXED FEE: _____ % (IDENTIFY BASE)

J. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #C-1

CONTRACT YEAR 1 - OPTION QUANTITY - SINGLE 5,000 LOE INCREMENT
(YEAR 1 RATES)

COST ELEMENT

A. DIRECT LABOR	HOURS	RATE	COST
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KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

E. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

F. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

G. TOTAL ESTIMATED COSTS

H. FIXED FEE: _____ % (IDENTIFY BASE)

I. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #C-2

CONTRACT YEAR 2 - OPTION QUANTITY - SINGLE 5,000 LOE INCREMENT
(YEAR 2 RATES)

COST ELEMENT

A. DIRECT LABOR	HOURS	RATE	COST
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KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

E. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

F. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

G. TOTAL ESTIMATED COSTS

H. FIXED FEE: _____ % (IDENTIFY BASE)

I. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #C-3

CONTRACT YEAR 3 - OPTION QUANTITY - SINGLE 5,000 LOE INCREMENT
(YEAR 3 RATES)

COST ELEMENT

A. DIRECT LABOR	HOURS	RATE	COST
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KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

E. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

F. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

G. TOTAL ESTIMATED COSTS

H. FIXED FEE: _____ % (IDENTIFY BASE)

I. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #C-4

CONTRACT YEAR 4 - OPTION QUANTITY - SINGLE 5,000 LOE INCREMENT
(YEAR 4 RATES)

COST ELEMENT

A. DIRECT LABOR	HOURS	RATE	COST
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KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

E. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

F. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

G. TOTAL ESTIMATED COSTS

H. FIXED FEE: _____ % (IDENTIFY BASE)

I. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #C-5

CONTRACT YEAR 5 - OPTION QUANTITY - SINGLE 5,000 LOE INCREMENT
(YEAR 5 RATES)

COST ELEMENT

A. DIRECT LABOR	HOURS	RATE	COST
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KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. TEAM SUBCONTRACTORS/CONSULTANTS

1.

2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

E. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

F. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

G. TOTAL ESTIMATED COSTS

H. FIXED FEE: _____ % (IDENTIFY BASE)

I. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #C

SUMMARY - TOTAL OPTION QUANTITIES (PRICED USING 12 OPTIONS PER YEAR USING THE COSTS/RATES FOUND IN
MODEL C-1 THRU C-5)

(300,000 HOURS - 60 INCREMENTS 5,000 HOURS PER INCREMENT)

COST ELEMENT

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
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A. DIRECT LABOR

KEY PERSONNEL:

NON KEY PERSONNEL:

1. TOTAL PROFESSIONAL LOE
2. TOTAL CLERICAL/SUPPORT HOURS (IF APPLICABLE)

TOTAL - DIRECT LABOR

B. FRINGE: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

C. LABOR OVERHEAD: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

TOTAL - DIRECT LABOR, FRINGE & OVERHEAD

D. TEAM SUBCONTRACTORS/CONSULTANTS

- 1.
- 2.

TOTAL - SUBCONTRACTORS/CONSULTANTS

E. SUBTOTAL - ESTIMATED COSTS WITHOUT G&A

F. G&A: (IF APPLICABLE)

_____ % (IDENTIFY BASE)

G. TOTAL ESTIMATED COSTS

H. FIXED FEE: _____ % (IDENTIFY BASE)

I. TOTAL ESTIMATED COST AND FIXED FEE

COST PROPOSAL MODEL

MODEL #D

OPTION INCREMENT QUANTITY OTHER DIRECT COSTS (ODCS)

(A)	(B)	(C)	(D=A+C)	(Dx12)	
ONE OPTION	G&A/MATERIAL	G&A/MATERIAL	TOTAL COST	TOTAL	
INCREMENT	HANDLING RATE	HANDLING COST	ONE OPTION	ONE OPTION	OPTIONS
	(IF APPLICABLE)	ONE OPTION			

CONTRACT YEAR 1

TRAVEL \$ 32,000
 SUBCONTRACTS \$ 76,000
 ODCS \$ 45,000
 TOTAL YEAR 1 \$153,000

CONTRACT YEAR 2

TRAVEL \$ 32,000
 SUBCONTRACTS \$ 76,000
 ODCS \$ 45,000
 TOTAL YEAR 2 \$153,000

CONTRACT YEAR 3

TRAVEL \$ 32,000
 SUBCONTRACTS \$ 76,000
 ODCS \$ 45,000
 TOTAL YEAR 3 \$153,000

CONTRACT YEAR 4

TRAVEL \$ 32,000
 SUBCONTRACTS \$ 76,000
 ODCS \$ 45,000
 TOTAL YEAR 4 \$153,000

CONTRACT YEAR 5

TRAVEL \$ 32,000
 SUBCONTRACTS \$ 76,000
 ODCS \$ 45,000
 TOTAL YEAR 5 \$153,000